

1. OPD ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG OPD
	OPD days	OPD attendance	OPD days	OPD attendance	OPD attendance	
Jan-18	25	13989	20	18637	32626	1419
Feb-18	22	15166	23	18341	33507	1457
Mar-18	24	19904	26	23021	42925	1717
Apr-18	24	20636	23	24303	44939	1872
May-18	24	21862	25	25397	47259	1890
Jun-18	24	17018	24	25749	42767	1782
Jul-18	25	19455	24	26925	46380	1855
Aug-18	25	18798	23	25331	44129	1839
Sep-18	23	16419	20	27359	43778	1990
Oct-18	23	14594	22	19146	33740	1467
Nov-18	23	12659	25	18745	31404	1309
Dec-18	23	11572	17	17495	29067	1453
	285	202072	272	270449	472521	1700

2. CASUALTY ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG CASUALTY
	Casualty days	Casualty attendance	Casualty days	Casualty attendance	Casualty attendance	
Jan-18	31	1273	31	3198	4471	144
Feb-18	28	1273	28	3023	4296	153
Mar-18	31	1687	31	4149	5836	188
Apr-18	30	1776	30	4182	5958	199
May-18	31	2023	31	4387	6410	207
Jun-18	30	1840	30	3948	5788	193
Jul-18	31	1912	31	5203	7115	230
Aug-18	31	2198	31	5500	7698	248
Sep-18	30	1978	30	4028	6006	200
Oct-18	31	1859	31	4027	5886	190
Nov-18	30	1649	30	3859	5508	184
Dec-18	31	1393	31	3657	5050	163
	365	20861	365	49161	70022	192

3. ADMISSION ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Admissions
	IPD days	Admissions	IPD days	Admissions	Admissions	
Jan-18	31	1097	31	1177	2274	73
Feb-18	28	1236	28	1050	2286	82
Mar-18	31	1151	31	1291	2442	79
Apr-18	30	1173	30	1316	2489	83
May-18	31	1333	31	1385	2718	88
Jun-18	30	1350	30	1349	2699	90
Jul-18	31	1504	31	1392	2896	93
Aug-18	31	1582	31	1427	3009	97
Sep-18	30	1562	30	1392	2954	98
Oct-18	31	1452	31	1321	2773	89
Nov-18	30	1216	30	1298	2514	84
Dec-18	31	1106	31	1254	2360	76
	365	15762	365	15652	31414	86

4. DISCHARGE ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Discharges
	IPD days	Discharges	IPD days	Discharges	Discharges	
Jan-18	31	1053	31	1034	2087	67
Feb-18	28	1170	28	1040	2210	79
Mar-18	31	1213	31	1188	2401	77
Apr-18	30	1181	30	1239	2420	81
May-18	31	1271	31	1252	2523	81
Jun-18	30	1358	30	1267	2625	88
Jul-18	31	1501	31	1374	2875	93
Aug-18	31	1594	31	1392	2986	96
Sep-18	30	1568	30	1299	2867	96
Oct-18	31	1497	31	1251	2748	89
Nov-18	30	1257	30	1247	2504	83
Dec-18	31	1261	31	1223	2484	80
	365	15924	365	14806	30730	84



5.1. MAJOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Maj. Surgeries
	IPD days	Major Surgeries	IPD days	Major Surgeries	Major Surgeries	
Jan-18	31	225	31	163	388	13
Feb-18	28	218	28	145	363	13
Mar-18	31	194	31	163	357	12
Apr-18	30	224	30	163	387	13
May-18	31	246	31	201	447	14
Jun-18	30	249	30	206	455	15
Jul-18	31	292	31	195	487	16
Aug-18	31	266	31	188	454	15
Sep-18	30	259	30	154	413	14
Oct-18	31	276	31	167	443	14
Nov-18	30	209	30	157	366	12
Dec-18	31	244	31	145	389	13
	365	2902	365	2047	4949	14

5.2 MINOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Min. Surgeries
	IPD days	Minor Surgeries	IPD days	Minor Surgeries	Minor Surgeries	
Jan-18	31	796	31	479	1275	41
Feb-18	28	793	28	588	1381	49
Mar-18	31	727	31	475	1202	39
Apr-18	30	916	30	490	1406	47
May-18	31	1153	31	534	1687	54
Jun-18	30	913	30	554	1467	49
Jul-18	31	992	31	493	1485	48
Aug-18	31	936	31	541	1477	48
Sep-18	30	819	30	495	1314	44
Oct-18	31	776	31	445	1221	39
Nov-18	30	587	30	410	997	33
Dec-18	31	736	31	395	1131	36
	365	10144	365	5899	16043	44



6.1. NORMAL DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Normal Deliveries
	IPD days	Normal Deliveries	IPD days	Normal Deliveries	Normal Deliveries	
Jan-18	31	77	31	91	168	5
Feb-18	28	57	28	93	150	5
Mar-18	31	62	31	73	135	4
Apr-18	30	58	30	89	147	5
May-18	31	56	31	80	136	4
Jun-18	30	93	30	65	158	5
Jul-18	31	115	31	90	205	7
Aug-18	31	104	31	110	214	7
Sep-18	30	109	30	88	197	7
Oct-18	31	147	31	91	238	8
Nov-18	30	117	30	94	211	7
Dec-18	31	113	31	87	200	6
	365	1108	365	1051	2159	6

6.2. CAESARIAN DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Caesarian Deliveries
	IPD days	Caesarian Deliveries	IPD days	Caesarian Deliveries	Caesarian Deliveries	
Jan-18	31	79	31	82	161	5
Feb-18	28	88	28	78	166	6
Mar-18	31	73	31	102	175	6
Apr-18	30	70	30	78	148	5
May-18	31	104	31	79	183	6
Jun-18	30	85	30	76	161	5
Jul-18	31	106	31	94	200	6
Aug-18	31	104	31	70	174	6
Sep-18	30	125	30	79	204	7
Oct-18	31	92	31	98	190	6
Nov-18	30	97	30	91	188	6
Dec-18	31	126	31	89	215	7
	365	1149	365	1016	2165	6

7.1. X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG X-ray
	No. of Days	X-ray	No. of Days	X-ray	X-ray	
Jan-18	31	1874	31	2759	4633	149
Feb-18	28	1698	28	2060	3758	134
Mar-18	31	2146	31	2254	4400	142
Apr-18	30	1950	30	2812	4762	159
May-18	31	2364	31	2878	5242	169
Jun-18	30	2635	30	2251	4886	163
Jul-18	31	2488	31	2491	4979	161
Aug-18	31	2577	31	2302	4879	157
Sep-18	30	2389	30	3209	5598	187
Oct-18	31	2177	31	2142	4319	139
Nov-18	30	1826	30	2157	3983	133
Dec-18	31	1538	31	2417	3955	128
	365	25662	365	29732	55394	152

7.2. ULTRASONOGRAPHY

MONTH	CRH		STNM		TOTAL	DAILY AVG USG
	No. of Days	USG	No. of Days	USG	USG	
Jan-18	25	630	20	677	1307	57
Feb-18	22	674	23	636	1310	57
Mar-18	24	873	26	527	1400	56
Apr-18	24	634	23	828	1462	61
May-18	24	663	25	793	1456	58
Jun-18	24	806	24	908	1714	71
Jul-18	25	771	24	747	1518	61
Aug-18	25	771	23	754	1525	64
Sep-18	23	901	20	660	1561	71
Oct-18	23	959	22	530	1489	65
Nov-18	23	833	25	589	1422	59
Dec-18	23	777	17	588	1365	68
	285	9292	272	8237	17529	63



7.3. CT SCAN

MONTH	CRH		STNM		TOTAL	DAILY AVG CT- SCAN
	No. of Days	CT Scan	No. of Days	CT Scan	CT Scan	
Jan-18	31	441	31	273	714	23
Feb-18	28	473	28	226	699	25
Mar-18	31	531	31	238	769	25
Apr-18	30	573	30	248	821	27
May-18	31	654	31	249	903	29
Jun-18	30	697	30	243	940	31
Jul-18	31	637	31	232	869	28
Aug-18	31	666	31	260	926	30
Sep-18	30	546	30	244	790	26
Oct-18	31	697	31	231	928	30
Nov-18	30	673	30	215	888	30
Dec-18	31	614	31	220	834	27
	365	7202	365	2879	10081	28

7.4. MRI

MONTH	CRH		STNM		TOTAL	DAILY AVG MRI
	No. of Days	MRI	No. of Days	MRI	MRI	
Jan-18	31	100	31	94	194	6
Feb-18	28	96	28	70	166	6
Mar-18	31	132	31	78	210	7
Apr-18	30	136	30	138	274	9
May-18	31	152	31	86	238	8
Jun-18	30	172	30	151	323	11
Jul-18	31	147	31	124	271	9
Aug-18	31	169	31	156	325	10
Sep-18	30	147	30	144	291	10
Oct-18	31	127	31	88	215	7
Nov-18	30	132	30	91	223	7
Dec-18	31	112	31	89	201	6
	365	1622	365	1309	2931	8



7.5. SPECIAL X-RAY

MONTH	CRH		STNM		TOTAL	DAILY
	No. of Days	Spl. X-ray	No. of Days	Spl. X-ray	Spl. X-ray	AVG Spl. X-ray
Jan-18	31	10	31	0	10	0
Feb-18	28	9	28	0	9	0
Mar-18	31	13	31	0	13	0
Apr-18	30	16	30	0	16	1
May-18	31	17	31	0	17	1
Jun-18	30	22	30	0	22	1
Jul-18	31	27	31	0	27	1
Aug-18	31	27	31	0	27	1
Sep-18	30	22	30	0	22	1
Oct-18	31	12	31	0	12	0
Nov-18	30	26	30	0	26	1
Dec-18	31	14	31	0	14	0
	365	215	365	0	215	1



8.1. BIOCHEMISTRY

MONTH	CRH		STNM		TOTAL	DAILY AVG BIOCHEMISTRY TESTS
	No. of Days	BioChem. Tests	No. of Days	BioChem. Tests	BioChem. Tests	
Jan-18	31	12904	31	22572	35476	1144
Feb-18	28	12054	28	21628	33682	1203
Mar-18	31	13536	31	28095	41631	1343
Apr-18	30	21568	30	24750	46318	1544
May-18	31	15652	31	23366	39018	1259
Jun-18	30	17634	30	30906	48540	1618
Jul-18	31	16381	31	29574	45955	1482
Aug-18	31	18549	31	32338	50887	1642
Sep-18	30	16265	30	28778	45043	1501
Oct-18	31	15618	31	25883	41501	1339
Nov-18	30	12315	30	24784	37099	1237
Dec-18	31	13578	31	22356	35934	1159
	365	186054	365	315030	501084	1373

8.2. MICROBIOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG MICROBIO. TESTS
	No. of Days	Microbio. Tests	No. of Days	Microbio. Tests	Microbio. Tests	
Jan-18	31	2280	31	527	2807	91
Feb-18	28	2088	28	597	2685	96
Mar-18	31	2313	31	560	2873	93
Apr-18	30	2274	30	587	2861	95
May-18	31	2554	31	723	3277	106
Jun-18	30	3137	30	891	4028	134
Jul-18	31	2160	31	886	3046	98
Aug-18	31	3447	31	910	4357	141
Sep-18	30	3456	30	1108	4564	152
Oct-18	31	3121	31	739	3860	125
Nov-18	30	2007	30	689	2696	90
Dec-18	31	2276	31	647	2923	94
	365	31113	365	8864	39977	110

8.3. SEROLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG SEROLOGY TESTS
	No. of Days	Serology tests	No. of Days	Serology tests	Serology tests	
Jan-18	31	522	31	2083	2605	84
Feb-18	28	512	28	2132	2644	94
Mar-18	31	345	31	2278	2623	85
Apr-18	30	643	30	2551	3194	106
May-18	31	833	31	2642	3475	112
Jun-18	30	1068	30	2985	4053	135
Jul-18	31	1156	31	3040	4196	135
Aug-18	31	1359	31	3328	4687	151
Sep-18	30	1331	30	3880	5211	174
Oct-18	31	1156	31	2761	3917	126
Nov-18	30	663	30	2564	3227	108
Dec-18	31	455	31	2689	3144	101
	365	10043	365	32933	42976	118

8.4. HAEMATOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HAEMATOLOGY TESTS
	No. of Days	Haematology tests	No. of Days	Haematology tests	Haematology tests	
Jan-18	31	3137	31	32181	35318	1139
Feb-18	28	3049	28	28233	31282	1117
Mar-18	31	4884	31	26915	31799	1026
Apr-18	30	3980	30	33799	37779	1259
May-18	31	3953	31	34174	38127	1230
Jun-18	30	4434	30	42387	46821	1561
Jul-18	31	6230	31	39669	45899	1481
Aug-18	31	4198	31	40428	44626	1440
Sep-18	30	4343	30	47316	51659	1722
Oct-18	31	3980	31	38332	42312	1365
Nov-18	30	3052	30	36589	39641	1321
Dec-18	31	2969	31	35471	38440	1240
	365	48209	365	435494	483703	1325

8.5. HISTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HISTOPATH TESTS
	No. of Days	Histopath tests	No. of Days	Histopath tests	Histopath tests	
Jan-18	31	153	31	55	208	7
Feb-18	28	104	28	76	180	6
Mar-18	31	160	31	71	231	7
Apr-18	30	140	30	90	230	8
May-18	31	138	31	94	232	7
Jun-18	30	163	30	143	306	10
Jul-18	31	154	31	56	210	7
Aug-18	31	166	31	112	278	9
Sep-18	30	136	30	88	224	7
Oct-18	31	158	31	58	216	7
Nov-18	30	208	30	89	297	10
Dec-18	31	187	31	78	265	9
	365	1867	365	1010	2877	8

8.6. CYTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG CYTOPATH TESTS
	No. of Days	Cytopath tests	No. of Days	Cytopath tests	Cytopath tests	
Jan-18	31	71	31	106	177	6
Feb-18	28	102	28	132	234	8
Mar-18	31	135	31	185	320	10
Apr-18	30	161	30	193	354	12
May-18	31	126	31	210	336	11
Jun-18	30	256	30	211	467	16
Jul-18	31	176	31	222	398	13
Aug-18	31	147	31	211	358	12
Sep-18	30	141	30	205	346	12
Oct-18	31	106	31	100	206	7
Nov-18	30	129	30	194	323	11
Dec-18	31	93	31	174	267	9
	365	1643	365	2143	3786	10



8.7. OTHERS (URINE, STOOL OCCULT ETC)

MONTH	CRH		STNM		TOTAL	DAILY AVG OTHER LAB TESTS
	No. of Days	Other Lab tests	No. of Days	Other Lab tests	Other Lab tests	
Jan-18	31	971	31	3691	4662	150
Feb-18	28	954	28	3277	4231	151
Mar-18	31	1197	31	3741	4938	159
Apr-18	30	1208	30	5772	6980	233
May-18	31	1312	31	6341	7653	247
Jun-18	30	1660	30	5673	7333	244
Jul-18	31	1651	31	6211	7862	254
Aug-18	31	1704	31	4936	6640	214
Sep-18	30	1574	30	7607	9181	306
Oct-18	31	1312	31	4654	5966	192
Nov-18	30	1049	30	5689	6738	225
Dec-18	31	986	31	5412	6398	206
	365	15578	365	63004	78582	215



MCI Occupancy for General wards - Teaching Beds (CRH+STNM)

MONTH	CRH (390)		STNM (192)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-18	31	4772	31	4960	9732	54
Feb-18	28	5043	28	4592	9635	59
Mar-18	31	5804	31	5208	11012	61
Apr-18	30	6025	30	5100	11125	64
May-18	31	6706	31	5394	12100	67
Jun-18	30	6011	30	5280	11291	65
Jul-18	31	7253	31	5580	12833	71
Aug-18	31	6877	31	5642	12519	69
Sep-18	30	6515	30	5190	11705	67
Oct-18	31	5733	31	5084	10817	60
Nov-18	30	4305	30	5324	9629	55
Dec-18	31	4732	31	5210	9942	55
	365	69776	365	62564	132340	62

Actual Bed Occupancy - Consolidated Beds (CRH+STNM)

MONTH	CRH (549)		STNM (350)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-18	31	6436	31	8211	14647	53
Feb-18	28	7005	28	8378	15383	61
Mar-18	31	8047	31	9102	17149	62
Apr-18	30	8144	30	10039	18183	67
May-18	31	9183	31	9932	19115	69
Jun-18	30	8306	30	9798	18104	67
Jul-18	31	9801	31	9928	19729	71
Aug-18	31	9473	31	10519	19992	72
Sep-18	30	8996	30	10194	19190	71
Oct-18	31	8028	31	9542	17570	63
Nov-18	30	6698	30	9856	16554	61
Dec-18	31	7280	31	8965	16245	58
	365	97397	365	114464	211861	65